

LEGISLATIVE FACT SHEET

DATE: 3/2/2012 BT OR RC NUMBER: BT 12-045
(Administration Bills)

SPONSOR (Department/Division/Agency/Council Member): Parks and Recreation Department
PURPOSE/SUMMARY:

The Parks and Recreation Department respectfully requests approval to initiate legislation appropriating \$72,122 from the Cecil Field Capital Improvement Trust to purchase two (2) Fitco Adaptive Motion trainers. Costs (\$12,278) include freight charges and the extraction and removal of old equipment to the City surplus yard. Additionally, funds will be used to provide architectural design plans that will allow for the main entry, women's restroom, fitness areas and gymnasium to be renovated (\$59,844).

APPROPRIATION : Total Amount Appropriated: \$ \$72,122.00 as follows:

(Name of Fund as it will appear in title of legislation)	<u>Cecil Field Gymnasium Capital Improvements (Design & Fitness Equipment)</u>
Name of Federal Funding Source: <u>NA</u>	Amount: \$ <u>0</u>
Name of State Funding Source: <u>NA</u>	Amount: \$ <u>0</u>
Name of City of Jax Funding Source: <u>Cecil Gym Trust Fund</u>	Amount: \$ <u>72,122.00</u>
Name of In-Kind Contribution Source: <u>NA</u>	Amount: \$ <u>0</u>
Name of Bond Account: <u>NA</u>	Amount: \$ <u>0</u>
Number: <u>NA</u>	

IMPACT - FINANCIAL/OTHER:

ACTION ITEMS:

Emergency?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Justification: _____
Federal or State Mandates?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
Fiscal Year Carryover?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	
CIP Amendment?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	(Attach CIP Form)
Contract/Agreement (C/A) Approval?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	(Attach Copy Only)
C/A negotiations on-going?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
Oversight Department Required?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	Department: <u>Parks and Recreation Department</u>
Related RC?/BT?	Yes	<input checked="" type="checkbox"/>	No	<input type="checkbox"/>	(Attach Copy)
Waiver of Code?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	(Identify Code Provision) _____
Code Exception?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	(Identify Code Provision) _____
Continuation Grant?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	
Surplus Property Certification?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	(Attach Copy)
Related Enacted Ordinances?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	# or Previous Ordinance _____
Report Required to City Council/Council Auditors?	Yes	<input type="checkbox"/>	No	<input checked="" type="checkbox"/>	Date _____ Frequency _____

ADMINISTRATION TRANSMITTAL

To: MBRC, c/o Roselyn Chall, Budget Division, Suite 325, City Hall

CC: Chris Hand, Chief of Staff, Mayor's Office, 4th floor, City Hall

From: Kelley Boree, Interim Director, Department of Parks and Recreation
(Name, Job Title, Department)

Phone: 255-7908 Fax: 360-8552 E-mail: KBoree@coj.net

Contact person: Daryl Joseph, Planning and Grants Coordinator
(Name, Job Title, Department)

Phone: 255-7903 Fax: 255-7944 E-mail: djoseph@coj.net

**COUNCIL MEMBER / INDEPENDENT AGENCY / CONSTITUTIONAL OFFICER
TRANSMITTAL**

To: Steve Rohan (630-1672) or Peggy Sidman (630-4647), OGC, Suite 480, City Hall

From: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Contact person: _____
(Name, Job Title, Department)

Phone: _____ Fax: _____ E-mail: _____

Legislation from Independent Agencies requires a resolution from the Independent Agency Board approving the legislation.

FACT SHEET IS REQUIRED BEFORE LEGISLATION IS INTRODUCED